

AR 99-75

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: April 6, 1999

See AR 99-75
as amended 5-20-99

ANCHORAGE, ALASKA
AR NO. 99- 75

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR A
REVISION OF THE 1999 GENERAL GOVERNMENT OPERATING BUDGET

WHEREAS, the Assembly approved the 1999 budget for the Municipality on
November 24, 1998 in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Mayor has recommended changes to department and fund
appropriations;

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. The following changes to departmental appropriations are
approved.

<u>Department/Agency</u>	<u>Revision</u>
Equal Rights Commission	\$ 16,000
Municipal Attorney	51,900
Health and Human Services	537,900
Fire	151,110
Police	(1,820)
Cultural & Recreational Services	(290,490)
Public Transportation Department	17,890
Public Works	(1,043,430)
Executive Manager	17,850
Property and Facility Management	230,080
Subtotal	<u>\$ (313,010)</u>

Section 2. The following changes to fund appropriations are approved.

<u>Fund #</u>	<u>Fund Descriptions</u>	<u>Revision</u>
	<u>General Funds</u>	
101	Areawide General	\$ 648,410
104	Chugiak Fire Service Area	11,760
106	Girdwood Valley SA	3,510

	<u>Fund #</u>	<u>Fund Descriptions</u>	<u>Revision</u>
1	111	Birch Tree/Elmore LRSA	2,590
2	112	Section 6/Campbell Airstrip LRSA	4,760
3	113	Valli Vue Estates LRSA	5,310
4	114	Skyranch Estates LRSA	780
5	115	Upper Grover LRSA	250
6	116	Raven Woods/Bubbling Brook LRSA	4,920
7	117	Mt. Park Estates LRSA	980
8	118	Mt. Park/Robin Hill LRSA	4,290
9	119	Chugiak, Birchwood, Eagle River Rural Road SA	156,870
10	121	Eaglewood CRSA	1,060
11	124	Totem LRSA	950
12	129	Eagle River Street Light SA	9,130
13	131	Anchorage Fire SA	(14,960)
14	141	Anchorage Roads & Drainage SA	(1,688,560)
15	142	Talus West LRSA	16,190
16	143	Upper O'Malley LRSA	11,330
17	144	Bear Valley LRSA	860
18	145	Rabbit Creek View & Rabbit Creek Heights LRSA	220
19	146	Villages Scenic Parkway LRSA	670
20	147	Sequoia Estates LRSA	410
21	148	Rockhill LRSA	470
22	149	South Goldenview LRSA	4,640
23	151	Anchorage Metropolitan Police SA	(1,820)
24	161	Anchorage Parks & Recreation SA	(337,700)
25	162	Eagle River/Chugiak Parks & Rec SA	27,210
26		Total General Funds	<u>(1,125,470)</u>
27			
28		<u>Internal Service Funds</u>	
29	601	Equipment Maintenance Fund	228,070
30	602	Self Insurance Fund	610
31		Total Internal Service Funds	<u>228,680</u>
32			
33		TOTAL ALL FUNDS	<u>\$ (896,790)</u>
34			
36			
37		PASSED AND APPROVED by the Anchorage Assembly this	th day of
38		April, 1999.	
39			
40			Chairman
41		ATTEST:	
42			
43		Municipal Clerk	
44			
45			
46			